

Acalanes Union High School District				November 7, 2025	
Acalanes High School					
2025-2026					
Winter			Basketball - Girls		
Beginning Fund Balance				-\$16,102	
*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.					
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	11	80%	495	\$4,356	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	11	80%	325	\$2,860	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls basketball Boosters' discretionary funds (\$7308), 24-25 Booster payment (\$7634)			\$14,942	\$7,634
Fundraising	99 Pledges (\$4000), Fall clinic (\$1400), gate for non-league games and scrimmages (\$1500)			\$6,900	\$0
Total Revenues				\$29,058	\$7,634
Beginning Fund Balance - Committed Accruals + Total Revenues				\$12,956	-\$8,468
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	22	80.0%	\$30	\$528	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			\$13,255.00	\$0
Player Uniforms/Apparel	Uniforms (\$4000), shirts (\$440), practice jerseys (\$500)			\$1,036.00	\$0
Coaching Uniforms	15 shirts			\$750.00	\$0
Officials/Dues	6 non-league varsity games (\$2220), scorekeepers (\$900)			\$3,120.00	\$0
Travel Expenses					\$0
Tournament Expenses	La Salle Classic varsity (\$375), West Coast Jamboree varsity (\$500), Holiday Showcase jv (\$350), Pinole Valley Shootout, varsity (\$100), SI 20 Showcase varsity (\$120), Gallaway Invitational varsity (\$175). \$7308 paid by Boosters.			\$1,620.00	\$450
Equipment	Basketballs (\$300), ball carts (\$400)			\$700.00	\$0
Custodial Fees	3 Saturday games			\$300.00	\$81
Banquet/Team Lunches	Team lunches (\$300), banquet (\$720)			\$1,020.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Retreat food (\$400), team bonding (\$100), senior banners (\$180), senior night (\$300), miscellaneous (\$200)			\$1,180.00	\$9
Webstore Fees	4.00%			\$289	\$0
Total Expenditures				\$23,798	\$540
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$10,842	-\$9,008
Athletic Director Approval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					